

SUMMARY

KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	121.000	1	30.000	0.000	30.000	1	57.120	0.000	57.120	2	87.120	0.000	87.120	0.000	87.120	0.000	0.000
TOTAL		121.000	1	30.000	0.000	30.000	1	57.120	0.000	57.120	2	87.120	0.000	87.120	0.000	87.120	0.000	0.000

PROVINCIAL
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Katchi Abadies</u> <u>(On Going Schemes)</u>																		
1257	Allocation for Katchi Abadies & Spatial Dev. Dept.	Karachi, T.M. Khan	Approved 12.03.14	Jun-15	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
Total Katchi Abadies (O-G Schemes)					30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000			0.000	0.000
<u>Katchi Abadies</u> <u>(New Schemes)</u>																		
1258	Construction of CC Drains/ Topping/ Flooring/ Block, Sewerage and Water Supply System in different Katchi Abadies in SBA, Khairpur, Larkana, Sukkur, Hyderabadbd, Mirpurkhas, Thatta & Karachi	Sindh	Un-approved	Jun-15	91.000	0.000	0.000	0.000	0.000	91.000	57.120	0.000	57.120	0.000	0	63	0.000	0.000
Total Katchi Abadies (New Schemes)					91.000	0.000	0.000	0.000	0.000	91.000	57.120	0.000	57.120	0.000			0.000	0.000
Total Katchi Abadies					121.000	0.000	0.000	0.000	0.000	121.000	87.120	0.000	87.120	0.000			0.000	0.000